

Message Text

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43

ACTION IO-10

INFO OCT-01 ISO-00 USPS-01 EB-07 IOE-00 AF-06 ARA-10 EA-10

EUR-12 NEA-09 ABF-01 OMB-01 TRSE-00 /068 W

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P R 281157Z FEB 75

FM USMISSION GENEVA

TO SECSTATE WASHDC PRIORITY 1037

INFO AMEMBASSY BERN

UNCLAS GENEVA 1367

PASS ED STOCK, US POSTAL SERVICE

E.O. 11652: N/A

TAGS: AORG AFIN UPU

SUBJECT: UPU BUDGET INFORMATION FOR CONGRESSIONAL HEARINGS

REF: A) STATE 39240; B) STATE A-8156, OCT. 25, 1974

1. FOLLOWING IS BUDGET INFORMATION ON UNIVERSAL POSTAL UNION (UPU)
REQUESTED IN REF B:

A. ESTIMATED BUDGET FOR CY 1975: 12,861,900 SF

B. CHAPTER 1 (PERSONNEL) 9,434,900 SF
CHAPTER 2 (OTHER EXPENSES) 3,427,000 SF
TOTAL: 12,861,900 SF

B. SCALE OF ASSESSMENTS FOR 1975 (ASSESSED BUDGET): 11,039,400 SF

C. STATEMENT OF CONTRIBUTIONS, UNPAID FOR CALENDAR YEAR 1974
AND PRIOR YEARS AS OF DECEMBER 31, 1974:

COUNTRY: UNPAID PERIOD CONTRIBUTIONS OWED:

CHILE -- 1973 6,541.35 SWISS FRANCS
COLOMBIA--1973 5,574.55 SWISS FRANCS
DOMINICAN REPUBLIC--1962-74 252,697.00 SWISS FRANCS
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EL SALVADOR--1966-74 129,999.60 SWISS FRANCS

ECUADOR--1971-74	49,969.45 SWISS FRANCS
ITALY--1974	7,511.60 SWISS FRANCS
LIBERIA--1972-4	7,499.35 SWISS FRANCS
NICARAGUA--1973-4	17,546.15 SWISS FRANCS
PARAGUAY--1970-74	107,913.77 SWISS FRANCS
CHAD--1970-74	25,890.00 SWISS FRANCS
URUGUAY--1962-74	206,539.55 SWISS FRANCS
VENEZUELA--1973-4	6,708.10 SWISS FRANCS
TOTAL:	824,390.47 SWISS FRANCS

UPU DDG REPORTS THAT ALL OF ABOVE ADMINISTRATIONS HAVE BEEN INFORMED THAT SUMS INDICATED ARE DUE AND HAVE BEEN REQUESTED TO PAY AS SOON AS POSSIBLE. IT SHOULD BE NOTED THAT ALL SUMS DUE ARE PAYABLE TO THE SWISS GOVERNMENT WHICH UNDERWRITES UPU. CONTRIBUTIONS ARE ACTUALLY ASSESSED AFTER EXPENDITURE HAS BEEN MADE, THE SWISS GOVERNMENT PROVIDING THE FUNDS AND UPU REFUNDING THE SWISS GOVERNMENT AS CONTRIBUTIONS ARE RECEIVED.

D. AMOUNTS OF FUNDS CONTAINED IN CY 1975 BUDGET FOR ENTERTAINMENT:

1. REPRESENTATION FUND FOR DG AND DDG, PUP: 10,500 SWISS FRANCS
 2. FUND FOR HOSPITALITY FOR PUP AS WHOLE: 21,500 SWISS FRANCS
- TOTAL: 32,000 SWISS FRANCS

E. NUMBER OF NEW POSTS BUDGETED IN CY 1975 AND TOTAL PERSONNEL COSTS ATTRIBUTABLE TO SUCH POSTS:

- (1) 2 NEW POSTS IN CY 1975: ONE P-2, ONE G-4
- (2) NEW PERSONNEL COSTS IN CY 1975: 72,000 SWISS FRANCS

F. AVERAGE SALARY COSTS FOR CY 1974 AND 1975:

- (A) CY 1974: 50,189.35 SF FOR 124 POSTS
- (B) CY 1975: 56,080.80 SF FOR 125 POSTS

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2. FOLLOWING IS BUDGET INFORMATION ON UPU REQUESTED IN REF A:

A. GROSS BUDGET, UPU:

CY 1974 --	12,714,840.15 SF
CY 1975 --	12,861,900.00 SF
CY 1976 --	13,348,100.00 SF

B. LESS MISCELLANEOUS INCOME:

CY 1974 -- 3,046,820.15 SF
CY 1975 -- 1,822,500.00 SF
CY 1976 -- 1,618,600.00 SF

C. TOTAL ASSESSMENT BUDGET:

CY 1974 -- 9,868,020.00 SF
CY 1975 -- 11,039,400.00 SF
CY 1976 -- 11,729,500.00 SF

D. US ASSESSMENTS:

CY 1974 -- 244,500 SF
CY 1975 -- 279,500 SF
CY 1976 -- 598,950 SF (AT NEW 50 UNIT RATE)

E. US PERCENTAGE SHARE:

CY 1974 -- .024 PERCENT
CY 1975 -- .024 PERCENT
CY 1976 -- .049 PERCENT (AT NEW 50 UNIT RATE). DALE

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Message Attributes

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Channel Indicators: n/a
Current Classification: UNCLASSIFIED
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Draft Date: 28 FEB 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Drafter: n/a
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Margaret P. Grafeld
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TAGS: AORG, AFIN, UPU
To: STATE
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